

支出项目录入表

[701001006]钟楼办事处社区服务中心	定额支出	[2120101]行政运行(城乡社区管理事务)	定额支出	2019		36,240	36,240	0	0	0	0	0	0	0	0	36,240	36,240	0	0	0	0
[701001006]钟楼办事处社区服务中心					办公费	28,200	28,200	0	0	0	0	0	0	0	0	28,200	28,200	0	0	0	0
[701001006]钟楼办事处社区服务中心					邮电费	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[701001006]钟楼办事处社区服务中心					取暖降温费	240	240	0	0	0	0	0	0	0	0	240	240	0	0	0	0
[701001006]钟楼办事处社区服务中心					会议费	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[701001006]钟楼办事处社区服务中心					招待费	7,800	7,800	0	0	0	0	0	0	0	0	7,800	7,800	0	0	0	0
[701001006]钟楼办事处社区服务中心	在职福利费支出	[2120101]行政运行(城乡社区管理事务)	在职福利费支出	2019		5,797	5,797	0	0	0	0	0	0	0	0	5,797	5,797	0	0	0	0
[701001006]钟楼办事处社区服务中心					福利费	5,797	5,797	0	0	0	0	0	0	0	0	5,797	5,797	0	0	0	0
[701001006]钟楼办事处社区服务中心	住房公积金支出	[2210201]住房公积金	住房公积金支出	2019		27,824	27,824	0	0	0	0	0	0	0	0	27,824	27,824	0	0	0	0
[701001006]钟楼办事处社区服务中心					住房公积金	27,824	27,824	0	0	0	0	0	0	0	0	27,824	27,824	0	0	0	0

2021年中期规划													
的教育收费	资金安排	2020年结余	2020年结余	公共财政预算安排	公共财政预算安排	行政事业性收入	行政事业性收入	财政拨款	财政拨款	的教育收费	资金安排	2021年结余	备注
			总计	财政拨款	行政事业性收入	财政拨款	行政事业性收入						
0	0	0	215,268	215,268	0	0	0	0	0	0	0	0	
0	0	0	215,268	215,268	0	0	0	0	0	0	0	0	
0	0	0	66,120	66,120	0	0	0	0	0	0	0	0	
0	0	0	66,120	66,120	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	23,449	23,449	0	0	0	0	0	0	0	0	
0	0	0	23,449	23,449	0	0	0	0	0	0	0	0	
0	0	0	72,553	72,553	0	0	0	0	0	0	0	0	
0	0	0	17,183	17,183	0	0	0	0	0	0	0	0	
0	0	0	1,126	1,126	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	1,126	1,126	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	53,118	53,118	0	0	0	0	0	0	0	0	
0	0	0	39,180	18,030	0	0	0	0	0	0	0	0	0
0	0	0	23,500	2,350	0	0	0	0	0	0	0	0	
0	0	0	8,880	8,880	0	0	0	0	0	0	0	0	
0	0	0	300	300	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	6,500	6,500	0	0	0	0	0	0	0	0	
0	0	0	7,035	7,035	0	0	0	0	0	0	0	0	
0	0	0	7,035	7,035	0	0	0	0	0	0	0	0	
0	0	0	33,767	33,767	0	0	0	0	0	0	0	0	
0	0	0	33,767	33,767	0	0	0	0	0	0	0	0	
0	0	0	0	492,492	492,492	0	0	0	0	0	0	0	
0	0	0	0	492,492	492,492	0	0	0	0	0	0	0	
0	0	0	0	139,740	139,740	0	0	0	0	0	0	0	
0	0	0	0	139,740	139,740	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	52,686	52,686	0	0	0	0	0	0	0	52686
0	0	0	0	52,686	52,686	0	0	0	0	0	0	0	
0	0	0	0	162,553	162,553	0	0	0	0	0	0	0	1
0	0	0	0	39,374	39,374	0	0	0	0	0	0	0	
0	0	0	0	2,529	2,529	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	2,529	2,529	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	118,121	118,121	0	0	0	0	0	0	0	
0	0	0	0	40,608	40,608	0	0	0	0	0	0	0	40608
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	40,608	40,608	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	117,060	117,060	0	0	0	0	0	0	0	
0	0	0	0	75,200	75,200	0	0	0	0	0	0	0	
0	0	0	0	20,400	20,400	0	0	0	0	0	0	0	
0	0	0	0	660	660	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	20,800	20,800	0	0	0	0	0	0	0	
0	0	0	0	15,806	15,806	0	0	0	0	0	0	0	
0	0	0	0	15,806	15,806	0	0	0	0	0	0	0	
0	0	0	0	93,600	93,600	0	0	0	0	0	0	0	
0	0	0	0	93,600	93,600	0	0	0	0	0	0	0	
0	0	0	0	10,400	10,400	0	0	0	0	0	0	0	
0	0	0	0	10,400	10,400	0	0	0	0	0	0	0	
0	0	0	0	2,340	2,340	0	0	0	0	0	0	0	
0	0	0	0	2,340	2,340	0	0	0	0	0	0	0	

支出项目录入表

0	0	0	0	780	780	0	0	0	0	0	0
0	0	0	0	780	780	0	0	0	0	0	0
0	0	0	0	75,868	75,868	0	0	0	0	0	0
0	0	0	0	75,868	75,868	0	0	0	0	0	0
0	0	0	35,892	35,892	0	0	0	0	0	0	0
0	0	0	35,892	35,892	0	0	0	0	0	0	0
0	0	0	11,664	11,664	0	0	0	0	0	0	0
0	0	0	11,664	11,664	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	3,963	3,963	0	0	0	0	0	0	0
0	0	0	3,963	3,963	0	0	0	0	0	0	0
0	0	0	12,037	12,037	0	0	0	0	0	0	0
0	0	0	2,913	2,913	0	0	0	0	0	0	0
0	0	0	190	190	0	0	0	0	0	0	0
0	0	0	190	190	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	8,744	8,744	0	0	0	0	0	0	0
0	0	0	6,060	6,060	0	0	0	0	0	0	0
0	0	0	4,700	4,700	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	60	60	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	1,300	1,300	0	0	0	0	0	0	0
0	0	0	1,189	1,189	0	0	0	0	0	0	0
0	0	0	1,189	1,189	0	0	0	0	0	0	0
0	0	0	5,707	5,707	0	0	0	0	0	0	0
0	0	0	5,707	5,707	0	0	0	0	0	0	0
0	0	0	95,376	95,376	0	0	0	0	0	0	0
0	0	0	95,376	95,376	0	0	0	0	0	0	0
0	0	0	22,512	22,512	0	0	0	0	0	0	0
0	0	0	22,512	22,512	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	9,824	9,824	0	0	0	0	0	0	0
0	0	0	9,824	9,824	0	0	0	0	0	0	0
0	0	0	30,549	30,549	0	0	0	0	0	0	0
0	0	0	7,193	7,193	0	0	0	0	0	0	0
0	0	0	472	472	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	472	472	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	22,412	22,412	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	18,120	18,120	0	0	0	0	0	0	0
0	0	0	14,100	14,100	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	120	120	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	3,900	3,900	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	2,947	2,947	0	0	0	0	0	0	0
0	0	0	2,947	2,947	0	0	0	0	0	0	0
0	0	0	14,147	14,147	0	0	0	0	0	0	0
0	0	0	14,147	14,147	0	0	0	0	0	0	0
0	0	0	185,148	185,148	0	0	0	0	0	0	0
0	0	0	185,148	185,148	0	0	0	0	0	0	0
0	0	0	46,716	46,716	0	0	0	0	0	0	0
0	0	0	46,716	46,716	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	19,322	19,322	0	0	0	0	0	0	0
0	0	0	19,322	19,322	0	0	0	0	0	0	0
0	0	0	59,335	59,335	0	0	0	0	0	0	0
0	0	0	14,132	14,132	0	0	0	0	0	0	0
0	0	0	927	927	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	927	927	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	43,329	43,329	0	0	0	0	0	0	0

支出项目录入表

0	0	0	36,240	36,240	0	0	0	0	0	0	0
0	0	0	28,200	28,200	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	240	240	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	7,800	7,800	0	0	0	0	0	0	0
0	0	0	5,797	5,797	0	0	0	0	0	0	0
0	0	0	5,797	5,797	0	0	0	0	0	0	0
0	0	0	27,824	27,824	0	0	0	0	0	0	0
0	0	0	27,824	27,824	0	0	0	0	0	0	0